

Alpha Iota State - Michigan
2011-2012 Provisional Budget #2
July 2011 through June 2012

	<u>Jul '11 - Jun 12</u>
Income	
REVENUES	
International Dues	
Active	69,000.00
Reserve	4,000.00
Scholarship Fees	420.40
Initiation Fees	115.00
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Total International Dues	73,535.40
State Dues	
Active	39,675.00
Reserve	2,200.00
Initiation Fees	115.00
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Total State Dues	41,990.00
Other Income	
Conventions, Workshops, etc.	7,341.00
Interest-Leadership Development	240.00
Interest-Past State Pres Fund	260.00
Interest-Permanent Fund	370.00
Interest-Savings Account 07	70.00
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Total Other Income	8,281.00
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Total REVENUES	123,806.40
Restricted Miscellaneous Income	
Scholarship Fees	1,644.00
Scholarship Fund	40.00
Interest-Scholarship	270.00
Interest-Wilma Adams Fund	200.00
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Total Restricted Miscellaneous Inco...	2,154.00
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Total Income	125,960.40
Expense	
EXPENDITURES	
International Dues	
Active	69,000.00
Reserve	4,000.00
Scholarship Fees	420.40
Initiation Fees	115.00
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Total International Dues	73,535.40

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STATE ADMINISTRATIVE	
President	
Conventions/Meetings	1,500.00
Official Business	1,850.00
Office Expenses	<u>1,450.00</u>
Total President	4,800.00
Other Officers	
First Vice-President	1,300.00
Elected/appointed officers	
Second Vice-President	490.00
Recording Secretary	490.00
Corresponding Secretary	490.00
Parliamentarian	490.00
Immediate Past President	<u>500.00</u>
Total Elected/appointed officers	<u>2,460.00</u>
Total Other Officers	3,760.00
Executive Secretary	
Salary	2,900.00
Expenses/required meetings	1,800.00
Office Expenses	<u>400.00</u>
Total Executive Secretary	5,100.00
Treasurer	
Salary	4,500.00
Expenses/required meetings	1,300.00
Office Expenses	<u>500.00</u>
Total Treasurer	6,300.00
Editor	
Salary	2,900.00
Expenses/required meetings	1,300.00
Office Expenses	<u>400.00</u>
Total Editor	<u>4,600.00</u>
Total STATE ADMINISTRATIVE	24,560.00

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STATE COMMITTEE EXPENSES	
SOCIETY BUSINESS	
Expansion/Membership	150.00
Membership Initiative	150.00
Leadership Development	50.00
Personnel	50.00
Finance	50.00
Nominations	50.00
Bylaws/Standing Rules	50.00
History	50.00
Approve Minutes	50.00
Chapter/Council Visitations	50.00
Strategic Planning	50.00
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Total SOCIETY BUSINESS	750.00
PROGRAM OF WORK	
Program	50.00
Personal Growth/Services	50.00
Professional Affairs	50.00
Research	50.00
Music	50.00
Legislation/U.S. Forum	50.00
Women in the Arts	50.00
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Total PROGRAM OF WORK	350.00
EDUCATIONAL SERVICES	
Communications	75.00
Scholarships/Grants	50.00
Funding our purposes	50.00
World Fellowship	75.00
Coordinating Council	200.00
Wilma Adams Fund	50.00
Historical Document Storage	50.00
Technology (Web Site Costs)	500.00
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Total EDUCATIONAL SERVICES	1,050.00
OTHER	
Official Printing	1,000.00
WOLVERINE	
Printing Wolverine	9,500.00
Mailing Wolverine	2,565.00
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Total WOLVERINE	12,065.00

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Conventions, Workshops, etc.	1,500.00
Leadership Development	
Chapter Presidents (even yea...	<u>500.00</u>
Total Leadership Development	500.00
Past State Pres/ExeBd	2,500.00
PAC-President's Advisory Cou...	<u>3,500.00</u>
Total OTHER	<u>21,065.00</u>
Total STATE COMMITTEE EXPENS...	23,215.00
Other State Administrative Exp	
Employee FICA	800.00
State Treasurer Bond	550.00
State Audit (Review)	550.00
Donation to Ed. Foundation	<u>150.00</u>
Total Other State Administrative Exp	<u>2,050.00</u>
Total EXPENDITURES	123,360.40
Restricted Expenses	
Scholarship Awards	2,000.00
Wilma Adams Award	<u>600.00</u>
Total Restricted Expenses	<u>2,600.00</u>
Total Expense	<u>125,960.40</u>
Net Income	<u><u>0.00</u></u>