

**Alpha Iota State - Michigan**  
**2010-2011 Budget**  
July 2010 through June 2011

Jul '10 - Jun 11

**Income**

**REVENUES**

**International Dues**

Active 76,080.00

Reserve 4,000.00

Scholarship Fees 420.40

Initiation Fees 115.00

**Total International Dues 80,615.40**

**State Dues**

Active 43,746.00

Reserve 2,200.00

Initiation Fees 115.00

**Total State Dues 46,061.00**

**Other Income**

Conventions, Workshops, etc. 6,620.00

Interest-Leadership Development 240.00

Interest-Past State Pres Fund 260.00

Interest-Permanent Fund 370.00

Interest-Savings Account 07 70.00

**Total Other Income 7,560.00**

**Total REVENUES 134,236.40**

**Restricted Miscellaneous Income**

Scholarship Fees 1,644.00

Scholarship Fund 40.00

Interest-Scholarship 270.00

Interest-Wilma Adams Fund 200.00

**Total Restricted Miscellaneous Inco... 2,154.00**

**Total Income 136,390.40**

**Expense**

**EXPENDITURES**

**International Dues**

Active 76,080.00

Reserve 4,000.00

Scholarship Fees 420.40

Initiation Fees 115.00

**Total International Dues 80,615.40**

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**STATE ADMINISTRATIVE**

**President**

Conventions/Meetings	1,500.00
Official Business	2,250.00
Office Expenses	1,750.00

**Total President** 5,500.00

**Other Officers**

First Vice-President	1,300.00
Elected/appointed officers	
Second Vice-President	490.00
Recording Secretary	490.00
Corresponding Secretary	490.00
Parliamentarian	490.00
Immediate Past President	500.00
Miscellaneous	400.00

**Total Elected/appointed officers** 2,860.00

**Total Other Officers** 4,160.00

**Executive Secretary**

Salary	2,900.00
Expenses/required meetings	1,800.00
Office Expenses	400.00

**Total Executive Secretary** 5,100.00

**Treasurer**

Salary	4,500.00
Expenses/required meetings	1,300.00
Office Expenses	500.00

**Total Treasurer** 6,300.00

**Editor**

Salary	2,900.00
Expenses/required meetings	1,300.00
Office Expenses	400.00

**Total Editor** 4,600.00

**Operation of Fax machines/costs** 500.00

**Total STATE ADMINISTRATIVE** 26,160.00

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**STATE COMMITTEE EXPENSES**

**SOCIETY BUSINESS**

Expansion/Membership	200.00
Membership Initiative	200.00
Leadership Development	75.00
Personnel	75.00
Finance	75.00
Nominations	75.00
Bylaws/Standing Rules	75.00
History	50.00
Approve Minutes	50.00
Chapter/Council Visitations	50.00
Strategic Planning	50.00

**Total SOCIETY BUSINESS** **975.00**

**PROGRAM OF WORK**

Program	75.00
Personal Growth/Services	75.00
Professional Affairs	75.00
Research	75.00
Music	75.00
Legislation/U.S. Forum	75.00
Women in the Arts	75.00

**Total PROGRAM OF WORK** **525.00**

**EDUCATIONAL SERVICES**

Communications	100.00
Scholarships/Grants	75.00
Funding our purposes	50.00
World Fellowship	75.00
Coordinating Council	275.00
Wilma Adams Fund	50.00
Historical Document Storage	50.00
Technology (Web Site Costs)	500.00

**Total EDUCATIONAL SERVICES** **1,175.00**

**OTHER**

New Chapter Support	100.00
Pilot Fund-New Chapters	0.00
Official Printing	1,000.00

**WOLVERINE**

Printing Wolverine	9,000.00
Mailing Wolverine	2,565.00

**Total WOLVERINE** **11,565.00**

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Conventions, Workshops, etc.	1,500.00
Leadership Development	
Membership (odd years)	500.00
Incoming State Officer Training	500.00
Total Leadership Development	1,000.00
Past State Pres/ExeBd	3,000.00
PAC-President's Advisory Cou...	4,000.00
Total OTHER	22,165.00
Total STATE COMMITTEE EXPENS...	24,840.00
Other State Administrative Exp	
FUTA (yearly)	75.00
Employee FICA	800.00
State Audit (Review)	550.00
Donation to Ed. Foundation	250.00
Total Other State Administrative Exp	1,675.00
Total EXPENDITURES	133,290.40
Restricted Expenses	
Scholarship Awards	2,000.00
Scholarship - Seminar Grant	500.00
Wilma Adams Award	600.00
Total Restricted Expenses	3,100.00
Total Expense	136,390.40
Net Income	<u>0.00</u>